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BOARD OF COUNTY COMMISSIONERS

June 27, 2017

Agenda

- 10:00 A.M. INVOCATION AND PLEDGE OF ALLEGIANCE
CALL TO ORDER, *President Terry L. Baker*
APPROVAL OF MINUTES –JUNE 13, 2017
- 10:05 A.M. COMMISSIONERS’ REPORTS AND COMMENTS
- 10:10 A.M. REPORTS FROM COUNTY STAFF
- 10:15 A.M. CITIZENS PARTICIPATION
- 10:20 A.M. SOLE SOURCE PROCUREMENT AWARD (PUR-1357) FOR WESTERN MARYLAND CONSORTIUM DISCONNECTED YOUTH SERVICES IN WASHINGTON COUNTY, MARYLAND – *Stephanie Lapole, Grant Management*
- 10:25 A.M. NEXT GENERATION FARMLAND ACQUISITION PROGRAM – *Eric Seifarth, Planning and Zoning*
- 10:35 A.M. CONTRACT AWARD (PUR-1346) TREATMENT FOR SUBSTANCE USE DISORDERS AT THE WASHINGTON COUNTY SHERIFF’S OFFICE, DAY REPORTING CENTER – *Rick Curry, Purchasing and Sheriff Mullendore*
- 10:40 A.M. APPROVAL OF OFFER ON 12408 LEARNING LANE (FORMER CONOCOCHEAGUE ELEMENTARY SCHOOL) – *Susan Small, Engineering*
- 10:45 A.M. **PUBLIC HEARING:**– PROPOSED ENACTMENT OF AN ORDINANCE ENTITLED “AN ORDINANCE ESTABLISHING SCHOOL ZONES AND AUTHORIZING THE USE OF SPEED MONITORING SYSTEMS IN WASHINGTON COUNTY, MARYLAND” - *Sheriff Mullendore, Sheriff’s Office*
- 11:00 A.M. *CLOSED SESSION (To discuss the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom this public body has jurisdiction; or any other personnel matter that affects one or more specific individuals; to consider the acquisition of real property for a public purpose and matters directly related thereto; to consider a matter than concerns the proposal for a business or industrial organization to locate, expand, or remain in the State; to consult with counsel to obtain legal advice on a*

legal matter; and to consult with staff, consultants, or other individuals about pending or potential litigation.)

- 11:50A.M. CONSTRUCTION BID AWARD – GARIS SHOP ROAD BRIDGE W-4021 – BRIDGE REHABILITATION PROJECT, COUNTY CONTRACT NO. BR-GS-178-14, SHA CONTRACT NO. WA384ZM2, FEDERAL AID PROJECT NO. STBG-3(470)E – *Scott Hobbs, P.E., Director of Engineering, Engineering Department*
- 11:55 A.M. CHANGE ORDER – ROBINWOOD DRIVE CORRIDOR – *Scott Hobbs, P.E., Director, Engineering Department*
- 12:00 P.M. BID RESULTS FOR HANCOCK PUBLIC LIBRARY FOR INFORMATION AND CONCURRENCE - *Scott Hobbs, P.E., Director, Engineering Department*
- 12:05 A.M. ADJOURNMENT



Agenda Report Form

Open Session Item

SUBJECT: Sole Source Procurement Award (PUR-1357) for Western Maryland Consortium Disconnected Youth Services in Washington County, Maryland

PRESENTATION DATE: June 27, 2017

PRESENTATION BY: Stephanie Lapole, Grant Manager, Office of Community Grant Management

RECOMMENDED MOTION: Motion to approve a Sole Source procurement to the **Western Maryland Consortium** in the amount of \$52,687 for enhancements to existing programming offered to disconnected youth contingent upon approval of the funding award from the Maryland Governor's Office for Children and as approved by the Washington County Local Management Board at its meeting on Friday, January 20, 2017.

REPORT-IN-BRIEF: The purpose of the service to be provided is to fulfill the requirements contained in a Community Partnership Agreement to be entered into and dated on or about July 1, 2017, by and between the Board of County Commissioners of Washington County, Maryland and the State of Maryland acting through the Sub-Cabinet for Children, Youth and Families which, in turn, is acting through the Washington County Office of Community Grant Management (OCGM). The contract is for a one-year period commencing on July 1, 2017 and ending June 30, 2018. It is the intent of the Local Management Board supported by the contract with the Governor's Office for Children to support the operations of the Western Maryland Consortium for enhancements to existing programming offered to disconnected youth.

DISCUSSION: The OCGM wishes to apply Section 1-106.2(a)(1) to the Code of Local Public Laws of Washington County, Maryland, to the procurement requested. This section states that sole source procurements are authorized and permissible when: (1) only one source exists that meets the County's requirements.

This request requires the approval of four (4) out of the five (5) Commissioners in order to proceed with a sole source procurement. If approved, the following remaining steps of the process will occur as outlined by the law: 1) Not more than ten (10) days after the execution and approval of a contract under this section, the procurement agency shall publish a notice of award in a newspaper of general circulation in the County, and 2) An appropriate record of the sole source procurement shall be maintained as required.

FISCAL IMPACT: The total funding allocated is \$52,687. No County funds are requested.

CONCURRENCES: The Local Management Board approves the submission of the proposal and recommends the acceptance of the award. Karen Luther, Director of Purchasing concurs as to the permitted use of the Sole Source procurement request.

ALTERNATIVES: Deny approval for submission of this request

ATTACHMENTS: N/A

AUDIO/VISUAL NEEDS: N/A



Open Session Item

SUBJECT: Next Generation Farmland Acquisition Program (NGFAP)

PRESENTATION DATE: June 27, 2017

PRESENTATION BY: Eric Seifarth, Rural Preservation Administrator, and Chris Boggs, Land Preservation Planner, Dept. of Planning & Zoning

RECOMMENDED MOTION: Move to approve Washington County's participation in the Next Generation Farmland Acquisition Program (NGFAP).

REPORT-IN-BRIEF: The Next Generation Farmland Acquisition Program (NGFAP) was authorized by the Maryland General Assembly to enable the Maryland Agricultural and Resource-Based Industry Development Corporation (MARBIDCO) to provide financial assistance to qualified young and beginning farmers to acquire their first farm. Applicants to the program must have a current contract for the purchase of that farm. MARBIDCO will then pay 51% of the full Fair Market Value (FMV) of the agricultural land and the applicant will pay the remaining 49% of the purchase price. The beginner farmer will then have a period of up to seven years to sell a permanent conservation easement to a rural land conservation program for up to an additional 24% of FMV. Applicants will be selected from a statewide pool for the \$2.5 million available funds. Washington County Land Preservation staff will be the local contacts and administrators for the program.

DISCUSSION: Although the program legislation was enacted in 2006 due to the relatively high farmland costs and a lack of access to adequate financial capital, FY 2018 will be the first offering for the program. The NGFAP is designed to help facilitate the transfer of farmland to a new generation of farmers, while also effectively helping to preserve the subject agricultural land from future development and promote a sustainable rural economy. Currently, the only program that could reasonably fund the permanent easement is the Maryland Agricultural Land Preservation Program (MALPP). If the landowner is not able to procure an easement within 7 years, they have the option to either pay back the 51% to MARBIDCO with an assessed penalty, or donate the remainder of the permanent easement to MARBIDCO, the default easement holder.

FISCAL IMPACT: If any of Washington County's applicants are selected, MARBIDCO will fund 51% of the Fair Market Value of the landowner's purchase of the farm (or a maximum of \$500,000). MARBIDCO will also pay for the appraisal on the property – associated with the program, the landowner may be responsible for administrative costs such as title work and closing costs if a conservation easement is settled.

CONCURRENCES: The Agricultural Land Preservation Advisory Board has endorsed the NGFAP program.

ALTERNATIVES: Opt out of the NGFAP program; table the proposal for a later date.

ATTACHMENTS: None.

AUDIO/VISUAL NEEDS: N/A



Agenda Report Form

Open Session Item

SUBJECT: Contract Award (PUR-1346) – Treatment for Substance Use Disorders at the Washington County Sheriff’s Office, Day Reporting Center

PRESENTATION DATE: June 27, 2017

PRESENTATION BY: Rick Curry, CPPO, Buyer - Purchasing Department and Sheriff Doug Mullendore - Washington County Sheriff’s Office

RECOMMENDED MOTION: Move to award the contract for the Treatment for Substance Use Disorders at the Washington County Sherriff’s Office, Day Reporting Center (DRC) in Washington County, Maryland to the responsible, responsive proposal.

REPORT-IN-BRIEF: Attached is an excerpt from the Request for Proposal (RFP) outlining the Overview of the Washington County DRC minimum requirements under the resulting contract. The contract is for an initial term tentatively to commence July 1, 2017 and end June 30, 2018 with an option by the Washington County Office of Community Grant Management (OCGM) to renew the awarded Contract for up to one (1) additional year through fiscal year 2019. Renewal of this agreement is at the discretion of the Washington County Sheriff’s Office and is contingent upon the following: 1) the continual award of funds from the Governor’s Office of Crime Control and Prevention (GOCCP) 2) the performance of the Contractor and 3) the goals/outcomes desired by the GOCCP and the Washington County Sheriff’s Office.

The Coordinating Committee was comprised of the following members: Day Reporting Center Director (Chairman Designee), Washington County Sheriff’s Office, Warden for Washington County Detention Center, and County Buyer. The RFP was advertised locally in the newspaper and on the County’s web site, as well as on the State’s “eMaryland Marketplace” web site. Twenty-one (21) persons/firms accessed the RFP document from the web site. One (1) provider was represented at the pre-proposal conference. One (1) proposal was received.

DISCUSSION: N/A

FISCAL IMPACT: Governor’s Office for Children (State) funds in the amount of \$92,500 is available.

CONCURRENCES: Award as recommended by the Coordinating Committee.

ALTERNATIVES: N/A

ATTACHMENTS: (1) Minimum Requirements Excerpt from the RFP, and (2) Proposer’s Price Proposal

AUDIO/VISUAL NEEDS: N/A

A. Overview of the Washington County DRC

1. Minimum Requirements:

- a. The treatment for substance use disorders will target criminogenic needs, such as antisocial thought, cognitive restructuring, and provide medication assisted treatment, using Vivitrol.
- b. All services must be provided at the DRC facility.
- c. Clinician(s) will work at the DRC facility for a minimum of 40 hours a week at the DRC. Clinicians will be required to work some evenings and some Saturdays to cover DRC hours of operation Monday through Friday, 8:00 a.m. to 8:00 p.m., Saturday, 8:00 a.m. to 4:00 p.m., The DRC will be closed on Sundays and holidays observed by the County.
- d. Clinicians must open and secure DRC facility when scheduled.



Agenda Report Form

Open Session Item

SUBJECT: Approval of Offer on 12408 Learning Lane (former Conococheague Elementary School)

PRESENTATION DATE: June 27, 2017

PRESENTATION BY: Susan Small, Real Property Administrator

RECOMMENDED MOTION: Move to approve the terms of the sale of the property located at 12408 Learning Lane as presented and to execute the necessary documentation for an agreement of sale.

REPORT-IN-BRIEF: The property was formally listed on April 24, 2017. Staff has been presented with a formal offer on the property and would like the Board to consider the approval of the terms of the offer and move forward with the execution of a formal agreement of sale and related steps necessary to consummate the transaction.

DISCUSSION: The buyer is proposing an Assisted Living Facility at the site. The buyer will have to apply for a re-zoning certification through the zoning appeal process for a rural business overlay. The disposition of the property will be pending approval from the Board of Public Works (BPW). County Staff is working with BPW to submit an application for their agenda. The offer details are below.

Offer:

- \$500,000 purchase price
- 100% buyer paid closing costs; to include all fees and commissions
- 90-day feasibility period
- Contingent upon approval of the Board of Public Works
- Kickout clause if better offer presented by a third party
- \$5,000 down to be held in seller's agent escrow

FISCAL IMPACT: \$500,000 revenue from the sale of the property.

CONCURRENCES: Director of Engineering

ALTERNATIVES: Reject current offer and continue to market property.

ATTACHMENTS: N/A

AUDIO/VISUAL NEEDS: N/A



Open Session Item

SUBJECT: PROPOSED ENACTMENT OF AN ORDINANCE ENTITLED “AN ORDINANCE ESTABLISHING SCHOOL ZONES AND AUTHORIZING THE USE OF SPEED MONITORING SYSTEMS IN WASHINGTON COUNTY, MARYLAND” (the “Ordinance”)

PRESENTATION DATE: June 27, 2017; 10:45 a.m.

PRESENTATION BY: Sheriff Doug Mullendore

RECOMMENDED MOTION: [*The Commissioners may move to enact the Ordinance at any point after the closure of the public hearing.*]

REPORT-IN-BRIEF: The Board of County Commissioners will conduct a public hearing to permit any member of the public to appear and testify concerning the proposed enactment of the Ordinance.

DISCUSSION: The purpose of the Ordinance is to establish school zones within Washington County and to authorize the use of speed monitoring systems in established school zones pursuant to Md. Code, Transportation Article, §§21-803.1 and 21-809.

FISCAL IMPACT: Loss of projected revenue placed in the FY18 Budget. Implementation will require two new positions with the Sheriff’s Office to run and administer the program by law; however, these positions can be funded through the revenue generated by the program.

CONCURRENCES: N/A

ALTERNATIVES: N/A

ATTACHMENTS: Proposed Ordinance

AUDIO/VISUAL NEEDS:

ORDINANCE NO. ORD-2017-_____

AN ORDINANCE ESTABLISHING SCHOOL ZONES AND AUTHORIZING THE USE OF SPEED MONITORING SYSTEMS WITHIN SCHOOL ZONES IN WASHINGTON COUNTY, MARYLAND

RECITALS

1. Maryland Annotated Code, Transportation Article § 21-803.1, authorizes and empowers the Board of County Commissioners of Washington County, Maryland (“Board”), to establish a school zone within a half-mile radius of any school on any roadway under the Board’s jurisdiction, to set a speed limit within the school zone that applies when properly signed, and to establish double fines for speeding violations within the school zone when signed to that effect.

2. Maryland Annotated Code, Transportation Article § 21-809, permits the use of speed monitoring systems within school zones in Washington County if the Board authorizes such use by local law enacted after reasonable notice and a public hearing.

3. The Board finds that it is in the best interest of the public health, safety, and welfare of the citizens of Washington County, Maryland, to enact “An Ordinance Establishing School Zones and Authorizing the Use of Speed Monitoring Systems Within School Zones in Washington County, Maryland” (the “Ordinance”) pursuant to applicable Maryland law.

4. A public hearing was held on _____, 2017, following due notice and advertisement of the Board’s intention to enact the Ordinance.

THEREFORE, BE IT ORDAINED by the Board of County Commissioners of Washington County, Maryland, as follows:

1. A school is defined in this Ordinance as an accredited public, parochial, or private learning institution for one or more grades kindergarten through twelve within Washington County.
2. A speed monitoring system is defined in this Ordinance as a device with one or more motor vehicle sensors producing recorded images of motor vehicles traveling at speeds at least twelve (12) miles per hour above the posted speed limit.
3. For each school within Washington County, a school zone is hereby designated on any County roadway segment within a radius of 1,000 feet of the school where school-related activities take place, the distance of the radius being measured from the boundary lines constituting the school property.

4. For each school zone designated and established by this Ordinance, legally adequate signage, if not already existing, will be erected at each school zone in accordance with applicable Maryland law and guidelines issued by the Maryland State Highway Administration, as such law and guidelines may be amended from time to time.
5. To the extent that the Maryland State Highway Administration or a municipality located within Washington County has previously designated a school zone, or designates a school zone in the future, which is different from the designation in this Ordinance, such State Highway Administration or municipality designations will control.
6. The use of speed monitoring systems, pursuant to applicable Maryland law, is authorized within school zones designated and established under this Ordinance.
7. Before a speed monitoring system is activated within a school zone designated and established under this Ordinance, notice of the location of the speed monitoring system will be published on Washington County's official website and in a newspaper of general circulation within Washington County for at least the first fifteen (15) calendar days prior to activation of the speed monitoring system.
8. A speed monitoring system activated within a school zone designated and established under this Ordinance will operate only Monday through Friday between 6:00 a.m. and 8:00 p.m.
9. If a mobile or stationary speed monitoring system is moved to or placed at a school zone in Washington County where a speed monitoring system has not previously been moved or placed, then no citation may issue for a violation recorded by that mobile or stationary speed monitoring system until legally adequate signage is installed and for at least the first fifteen (15) calendar days after the signage is installed.
10. A civil penalty in the amount of \$40 per violation is hereby established.
11. The official designated to implement and oversee the use of speed monitoring systems within school zones established within Washington County under this Ordinance is the Washington County Sheriff or designee(s) who will carry out such implementation and oversight in accordance with all applicable provisions and requirements of Maryland Annotated Code, *Transportation Article § 21-809*.

ADOPTED this ____ day of _____, 2017.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
OF WASHINGTON COUNTY, MARYLAND

Vicki C. Lumm, Clerk

BY: _____
Terry L. Baker, President

Approved as to legal sufficiency:

John M. Martirano
County Attorney

Mail to:
Office of the County Attorney
100 W. Washington Street, Suite 1101
Hagerstown, MD 21740



Agenda Report Form

Open Session Item

SUBJECT: Construction Bid Award – Garis Shop Road Bridge W-4021
Bridge Rehabilitation Project, County Contract No. BR-GS-178-14
SHA Contract No. WA384ZM2, Federal Aid Project No. STBG-3(470)E

PRESENTATION DATE: Tuesday, June 27, 2017

PRESENTATION BY: Scott Hobbs, P.E., Director of Engineering
Engineering Department

RECOMMENDED MOTION: Move to conditionally award the Garis Shop Road Bridge W-4021 Bridge Rehabilitation contract to the lowest responsive, responsible bidder, Building Systems, Inc. of Hagerstown, Maryland, in the amount of \$1,066,261. Conditional award is based on receiving concurrence in award from Maryland State Highway Administration (SHA).

REPORT-IN-BRIEF: The project was advertised in the Herald Mail, on the County’s website, and on the State of Maryland’s website, e-Maryland Marketplace. Three (3) bids were received and opened on Wednesday, June 7, 2017 as listed below and further detailed on the attached Bid Tabulation.

<u>Contractor:</u>	<u>Bid:</u>
Building Systems, Inc.	\$1,066,261.00
Belfast Bridge & Restoration, LLC	\$1,897,675.09
Waynesboro Construction	\$1,906,835.72

The bids have been evaluated. The low bid from Building Systems, Inc. is in order. The Engineer’s estimate for this work is \$1,065,240.

DISCUSSION: This project involves the rehabilitation of an existing one lane, three-span, stone arch bridge over Antietam Creek on Garis Shop Road, located approximately three-miles south of Hagerstown, Maryland. The project consists of replacing soil fill over the arches with lightweight concrete and steel reinforcing; reconstruction of stone spandrel walls, mill race, and parapets; along with placement of concrete pier collars and parapet caps. Work also includes placement of road signs, utility conduits, new traffic barrier, and asphalt paving.

This is a 180 consecutive calendar day contract. The anticipated Notice to Proceed is for late July 2017, with an anticipated completion date in late January 2017. The bid documents include Liquidated Damages in the amount of \$500.00 per calendar day for work beyond the completion

date. The bridge will be closed for the project duration with the associated detour route marked. The posted detour route will include Wagaman Road and Poffenberger Road.

This project has been rebid. The original bid was rejected in open session on February 28, 2017 in order to reevaluate the original contract design for alternate ways that would allow for cost savings given limited local funding to cover the work and any cost overruns. The cost for the project was thereby reduced by establishing a Base Bid, as well as providing four (4) Add Alternate Groupings to the contract for various work elements. Specifically, Add Alternate Group 1 includes performing structure excavation and lightweight concrete infill with temporary shoring. Add Alternate Group 2 includes performing the same work as Group 1 without the use of the temporary shoring. Add Alternate Group 3 involves masonry work associated with the existing mill race. Add Alternate Group 4 involves installing utility conduits. The individual Add Alternate Groups are added as a unit to the Base Bid Contract. Either Group 1 or Group 2 must be awarded in addition to the Base Bid; whereas Group 3 and/or Group 4 may be awarded.

The recommended bid of \$1,066,261 includes the Base Bid in addition to Add Alternative Groups 1, 3, and 4. Rebidding of the contract resulted in a total savings of approximately 10%.

FISCAL IMPACT: This is a budgeted CIP project (BRG061). This is also a federal aid bridge project (80% federal / 20% local share).

Total expenses are estimated at \$1,166,261; including \$1,066,261 for the proposed bid award, \$50,000 inspection/testing/right-of-way/utilities, and \$50,000 for construction contingency. The construction cost will be reimbursed by SHA at an 80/20 share.

Construction Funding:

Federal Funding (80%)	Local Funding (20%)	Total Funding (100%)
\$853,008.80	\$213,252.20	\$1,066,261

CONCURRENCES: Budget and Finance (Fiscal Impact), SHA

ALTERNATIVES: This is the most cost effective and practical alternative. The bridge is in poor condition and repairs are needed.

ATTACHMENTS: Bid Tabulation, Maps, Photos

AUDIO/VISUAL TO BE USED: N/A



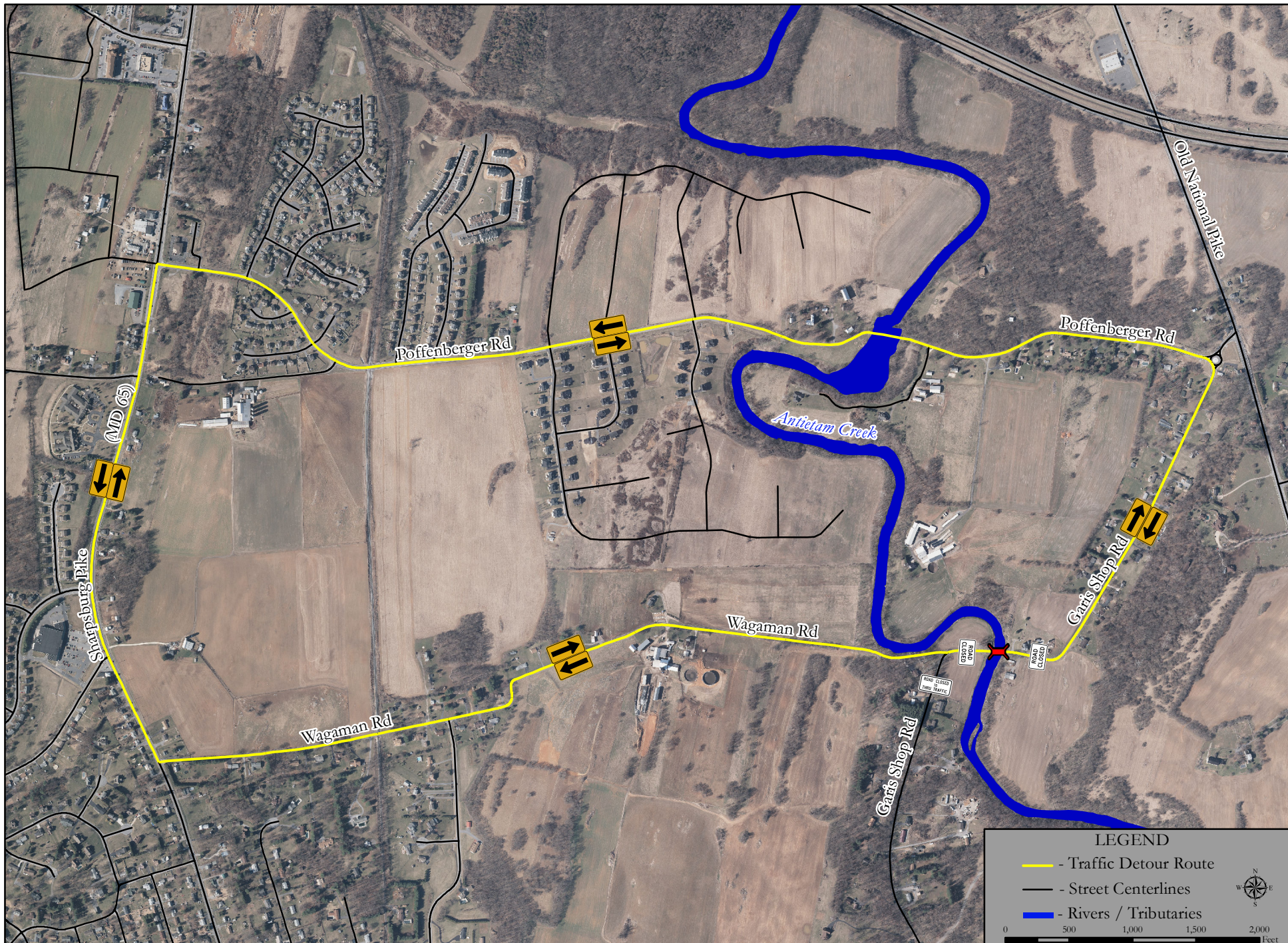
WASHINGTON COUNTY DIVISION OF ENGINEERING & CONSTRUCTION MANAGEMENT
BID TABULATION
Garis Shop Road Bridge W-4021 Rehabilitation Project
Contract No: BR-GS-178-14 / State Contract No. WA384ZM2 / FAP No. STBG-3(470)E
Bid Opening: Wednesday, June 7, 2017 at 11:00am

DESCRIPTION	ITEM NO.	QTY.	UNIT	Building Systems, Inc. Hagerstown, MD		Belfast Bridge & Restoration, LLC Marriottsville, MD		Waynesboro Construction Frederick, MD	
				UNIT PRICE	ITEM TOTAL	UNIT PRICE	ITEM TOTAL	UNIT PRICE	ITEM TOTAL
Clearing & Grubbing	101	1	LS	\$ 17,944.00	\$ 17,944.00	\$ 6,944.00	\$ 6,944.00	\$ 88,608.00	\$ 88,608.00
Type B Engineers Office	102	1	LS	\$ 25,175.00	\$ 25,175.00	\$ 31,563.00	\$ 31,563.00	\$ 9,840.00	\$ 9,840.00
Maintenance of Traffic	103	1	LS	\$ 12,136.00	\$ 12,136.00	\$ 9,469.00	\$ 9,469.00	\$ 16,129.20	\$ 16,129.20
Graded Aggregate Base for Maintenance of Traffic	104	50	TON	\$ 42.00	\$ 2,100.00	\$ 25.25	\$ 1,262.50	\$ 48.00	\$ 2,400.00
Hot Mix Asphalt for Maintenance of Traffic	105	10	TON	\$ 175.00	\$ 1,750.00	\$ 381.28	\$ 3,812.80	\$ 362.40	\$ 3,624.00
Temporary Traffic Signs High Perf Wide Angle Retroreflective Sheeting	106	350	SF	\$ 22.00	\$ 7,700.00	\$ 37.88	\$ 13,258.00	\$ 36.00	\$ 12,600.00
Temporary Concrete Traffic Barrier for MOT	107	40	LF	\$ 20.00	\$ 800.00	\$ 303.00	\$ 12,120.00	\$ 72.00	\$ 2,880.00
Type III Barricade for MOT	108	4	EA.	\$ 325.00	\$ 1,300.00	\$ 126.25	\$ 505.00	\$ 540.00	\$ 2,160.00
Temporary Orange Construction Fence	109	250	LF	\$ 5.00	\$ 1,250.00	\$ 2.53	\$ 632.50	\$ 2.52	\$ 630.00
Drums for MOT	110	25	EA.	\$ 45.00	\$ 1,125.00	\$ 151.50	\$ 3,787.50	\$ 169.44	\$ 4,236.00
Construction Stakeout	111	1	LS	\$ 5,000.00	\$ 5,000.00	\$ 31,562.50	\$ 31,562.50	\$ 12,000.00	\$ 12,000.00
Mobilization	112	1	LS	\$ 105,677.00	\$ 105,677.00	\$ 37,875.00	\$ 37,875.00	\$ 256,864.80	\$ 256,864.80
Common Borrow	201	25	CY	\$ 42.00	\$ 1,050.00	\$ 63.13	\$ 1,578.25	\$ 106.80	\$ 2,670.00
Saw Cuts	202	110	LF	\$ 4.00	\$ 440.00	\$ 10.90	\$ 1,199.00	\$ 19.20	\$ 2,112.00
Removal of Existing Pavement	203	70	CY	\$ 65.00	\$ 4,550.00	\$ 56.81	\$ 3,976.70	\$ 92.40	\$ 6,468.00
Stabilized Construction Entrance, Contingent	301	60	TON	\$ 28.00	\$ 1,680.00	\$ 315.63	\$ 18,937.80	\$ 69.60	\$ 4,176.00
Maintenance of Stream Flow	302	1	LS	\$ 112,000.00	\$ 112,000.00	\$ 217,781.25	\$ 217,781.25	\$ 372,000.00	\$ 372,000.00
Class I Riprap for Slope and Channel Protection	303	16	SY	\$ 82.00	\$ 1,312.00	\$ 75.75	\$ 1,212.00	\$ 144.00	\$ 2,304.00
Class II Riprap for Slope and Channel Protection	304	60	SY	\$ 86.00	\$ 5,160.00	\$ 75.75	\$ 4,545.00	\$ 144.00	\$ 8,640.00
Silt Fence	305	80	LF	\$ 5.50	\$ 440.00	\$ 10.10	\$ 808.00	\$ 3.60	\$ 288.00
Repointing Stone Masonry Mortar Joints	403	6230	SF	\$ 14.00	\$ 87,220.00	\$ 16.16	\$ 100,676.80	\$ 15.36	\$ 95,628.00
Stone Masonry	404	126	CY	\$ 740.00	\$ 93,240.00	\$ 890.17	\$ 112,161.42	\$ 846.00	\$ 106,596.00
Parapet Cap Concrete	405	1	LS	\$ 41,200.00	\$ 41,200.00	\$ 9,550.81	\$ 9,550.81	\$ 46,113.60	\$ 46,113.60
Endpost Concrete - Southwest Endpost	406	1	LS	\$ 3,190.00	\$ 3,190.00	\$ 3,346.00	\$ 3,346.00	\$ 2,460.00	\$ 2,460.00
Endpost Concrete - Northeast Endpost	407	1	LS	\$ 3,190.00	\$ 3,190.00	\$ 3,346.00	\$ 3,346.00	\$ 2,460.00	\$ 2,460.00
Endpost Concrete - Southeast Endpost	408	1	LS	\$ 2,592.00	\$ 2,592.00	\$ 4,352.00	\$ 4,352.00	\$ 4,620.00	\$ 4,620.00
Pier Collar Concrete	409	28	CY	\$ 1,285.00	\$ 35,980.00	\$ 890.06	\$ 24,921.68	\$ 1,151.79	\$ 32,250.12
Hot Mix Asphalt Superpave 9.5mm Surface	501	60	TON	\$ 102.00	\$ 6,120.00	\$ 196.32	\$ 11,779.20	\$ 187.20	\$ 11,232.00
Hot Mix Asphalt Superpave 19.0mm Base	502	100	TON	\$ 99.00	\$ 9,900.00	\$ 209.20	\$ 20,920.00	\$ 139.20	\$ 13,920.00
4 Inch Graded Aggregate Base Course	503	680	SY	\$ 13.00	\$ 8,840.00	\$ 17.93	\$ 12,192.40	\$ 18.00	\$ 12,240.00
5 Inch Yellow Pavement Marking Paint Lines	504	290	LF	\$ 2.00	\$ 580.00	\$ 6.31	\$ 1,829.90	\$ 0.30	\$ 87.00
5 Inch White Pavement Marking Paint Lines	505	580	LF	\$ 2.00	\$ 1,160.00	\$ 6.31	\$ 3,659.80	\$ 0.30	\$ 174.00
White Preformed Thermo Pavement Marking Legends & Symbols	506	8	SF	\$ 75.00	\$ 600.00	\$ 315.63	\$ 2,525.04	\$ 60.00	\$ 480.00
Traffic Barrier W-Beam using 8-Foot Posts	601	60	LF	\$ 68.00	\$ 4,080.00	\$ 82.06	\$ 4,923.60	\$ 60.00	\$ 3,600.00
Type B Traffic Barrier End Treatment	602	1	EA.	\$ 3,150.00	\$ 3,150.00	\$ 3,788.00	\$ 3,788.00	\$ 4,200.00	\$ 4,200.00
Traffic Barrier W-Beam Anchorage to Vertical Face	603	3	EA.	\$ 3,150.00	\$ 9,450.00	\$ 3,787.50	\$ 11,362.50	\$ 3,600.00	\$ 10,800.00
Removal and Disposal of Existing Traffic Barrier W-Beam	604	30	LF	\$ 8.00	\$ 240.00	\$ 2.53	\$ 75.90	\$ 7.20	\$ 216.00
Placing Furnished Topsoil, 4-Inch Depth	701	1200	SY	\$ 6.00	\$ 7,200.00	\$ 7.58	\$ 9,096.00	\$ 9.60	\$ 11,520.00
Temporary Seeding	702	120	LB	\$ 29.00	\$ 3,480.00	\$ 3.47	\$ 416.40	\$ 13.50	\$ 1,620.00
Turfgrass Establishment	703	1200	SY	\$ 1.50	\$ 1,800.00	\$ 3.47	\$ 4,164.00	\$ 1.20	\$ 1,440.00
Type A Soil Stabilization Matting	704	250	SY	\$ 2.50	\$ 625.00	\$ 6.31	\$ 1,577.50	\$ 4.80	\$ 1,200.00
Square Perforated Tubular Steel Sign Posts	801	6	EA.	\$ 100.00	\$ 600.00	\$ 63.13	\$ 378.78	\$ 90.00	\$ 540.00
Square Tubular Steel Anchor Bases	802	6	EA.	\$ 50.00	\$ 300.00	\$ 107.31	\$ 643.86	\$ 30.00	\$ 180.00
Sheet Aluminum Signs	803	28	SF	\$ 45.00	\$ 1,170.00	\$ 25.25	\$ 656.50	\$ 25.20	\$ 655.20
Subtotal Base Bid					\$ 634,496.00		\$ 751,173.89		\$ 1,174,926.72
Add Alternate Group 1									
Class 3 Structure Excavation - Completed With Temporary Shoring	401.1A	395	CY	\$ 89.00	\$ 35,155.00	\$ 795.06	\$ 314,048.70	\$ 192.00	\$ 75,840.00
Lightweight Superstructure Concrete - Completed With Temporary Shoring	402.1A	330	CY	\$ 358.00	\$ 118,140.00	\$ 1,334.31	\$ 440,322.30	\$ 450.00	\$ 148,500.00
Temporary Shoring	410A	1	LS	\$ 114,000.00	\$ 114,000.00	\$ 189,375.00	\$ 189,375.00	\$ 306,000.00	\$ 306,000.00
Subtotal Add Alternate Group 1					\$ 267,295.00		\$ 943,746.00		\$ 530,340.00
Add Alternate Group 2									
Class 3 Structure Excavation - Completed Without Temporary Shoring	401.2A	395	CY	\$ 192.00	\$ 75,840.00	\$ 795.06	\$ 314,048.70	\$ 192.00	\$ 75,840.00
Lightweight Superstructure Concrete - Completed Without Temporary Shoring	402.2A	330	CY	\$ 623.00	\$ 205,590.00	\$ 1,334.31	\$ 440,322.30	\$ 1,377.27	\$ 454,499.10
Subtotal Add Alternate Group 2					\$ 281,430.00		\$ 754,371.00		\$ 530,339.10
Add Alternate Group 3									
Repointing Stone Masonry Mortar Joints - Mill Race	403A	2580	SF	\$ 14.00	\$ 36,120.00	\$ 16.16	\$ 41,692.80	\$ 15.36	\$ 39,628.80
Stone Masonry - Mill Race	404A	140	CY	\$ 740.00	\$ 103,600.00	\$ 890.06	\$ 124,608.40	\$ 897.43	\$ 125,640.20
Subtotal Add Alternate Group 3					\$ 139,720.00		\$ 166,301.20		\$ 165,269.00
Add Alternate Group 4									
3 inch Schedule 40 PVC Conduit - Trenched	804A	550	LF	\$ 21.00	\$ 11,550.00	\$ 28.40	\$ 15,620.00	\$ 31.20	\$ 17,160.00
4 inch Schedule 80 Rigid PVC Conduit - Trenched	805A	550	LF	\$ 24.00	\$ 13,200.00	\$ 37.88	\$ 20,834.00	\$ 34.80	\$ 19,140.00
Subtotal Add Alternate Group 4					\$ 24,750.00		\$ 36,454.00		\$ 36,300.00
BID COMBINATION TOTALS:									
Base Bid + Group 1:					\$ 901,791.00		\$ 1,694,919.89		\$ 1,705,266.72
Base Bid + Group 2:					\$ 815,926.00		\$ 1,905,544.89		\$ 1,705,265.82
Base Bid + Group 1 + Group 3:					\$ 1,041,511.00		\$ 1,861,221.09		\$ 1,870,535.72
Base Bid + Group 1 + Group 4:					\$ 926,541.00		\$ 1,721,373.89		\$ 1,741,566.72
Base Bid + Group 1 + Group 3 + Group 4:					\$ 1,066,261.00		\$ 1,897,675.09		\$ 1,906,835.72
Base Bid + Group 2 + Group 3:					\$ 1,055,646.00		\$ 1,871,846.09		\$ 1,870,534.82
Base Bid + Group 2 + Group 4:					\$ 940,676.00		\$ 1,541,998.89		\$ 1,741,565.82
Base Bid + Group 2 + Group 3 + Group 4:					\$ 1,080,396.00		\$ 1,708,300.09		\$ 1,906,834.82

Garis Shop Road Bridge Rehabilitation



Garis Shop Road Bridge Traffic Detour Route





02/10/2015



02/10/2015



Agenda Report Form

Open Session Item

SUBJECT: Robinwood Drive Corridor

PRESENTATION DATE: Tuesday, June 27, 2017

PRESENTATION BY: Scott Hobbs, P.E., Director
Engineering Department

RECOMMENDED MOTION: Move to approve a change order for \$507,766.00 as part of the final project closeout.

REPORT-IN-BRIEF: Robinwood Drive widening and improvements were completed within the available budget. The contract value for Milani Construction LLC will be increased accordingly and the final change order will close out the construction project.

DISCUSSION: N/A

FISCAL IMPACT: This is a budgeted CIP project (RDI022). The construction cost \$9,291,972.24.

CONCURRENCES: N/A

ALTERNATIVES: N/A

ATTACHMENTS: N/A

AUDIO/VISUAL TO BE USED: N/A



Agenda Report Form

Open Session Item

SUBJECT: Hancock Public Library

PRESENTATION DATE: Tuesday, June 27, 2017

PRESENTATION BY: Scott Hobbs, P.E., Director
Engineering Department

RECOMMENDED MOTION: No motion necessary.

REPORT-IN-BRIEF: Staff is presenting the bid results for informational purposes and concurrence on the project. The contract will be executed by the Board of Trustees of the Washington County Free Library. Eight (8) bids were received and opened on Friday, June 9, 2017 as listed below and further detailed on the attached Bid Tabulation.

<u>Contractor:</u>	<u>Bid:</u>
Eagle Construction Company, Inc.	\$2,059,000.00
Waynesboro Construction Company, Inc.	\$2,276,000.00
Palmer Construction Company, Inc.	\$2,277,000.00
Harbel, Inc.	\$2,328,000.00
Daystar Builders, Inc.	\$2,370,000.00
Callas Contractors, Inc.	\$2,373,000.00
GRC General Contractors, Inc.	\$2,401,993.00
Myers Building Systems, Inc.	\$2,409,000.00

DISCUSSION: This project includes the construction of a new public library in the town of Hancock and includes parking and stormwater management facilities. The existing structure is structurally and functionally deficient. The project is being managed by the Library staff in coordination with a county project manager.

FISCAL IMPACT: The library will be built with County funding not to exceed \$1,000,000 (BLD077). The Washington County Free Library is forward funding project costs with County reimbursement occurring in 2022.

CONCURRENCES: N/A

ALTERNATIVES: N/A

ATTACHMENTS: Bid Tabulation

AUDIO/VISUAL TO BE USED: N/A

**Hancock Library
PUR-1344**

		Eagle Const. Co. (ECC) Greencastle, PA	Waynesboro Const. Co., Inc. Frederick, MD	Palmer Const. Co., Inc. McConnellsburg, PA
1	Base Bid:	\$2,059,000.00	\$2,276,000.00	\$2,277,000.00
2	<u>Alternates:</u>			
A.	DEDUCT Alternate No. 1 - Entrance Canopy	\$27,611.00	\$37,000.00	\$26,500.00
3	<u>Allowances:</u>			
A.	Allowance No. 1 – Project Identification Sign	\$3,000.00	\$3,000.00	\$3,000.00
B.	Allowance No. 2 – Appliances	\$2,500.00	\$2,500.00	\$2,500.00
C.	Allowance No. 3 – Dedication Plaque	\$2,500.00	\$2,500.00	\$2,500.00
Total Allowance in Base Bid		\$8,000.00	\$8,000.00	\$8,000.00
4	<u>Unit Price Schedule:</u>			
A.	Asphalt Paving (per Cubic Ft.)	\$27.50	\$26.00	\$30.00
Prime Participation Rate:				
Prime's Work Value		\$428,525.00	\$595,000.00	\$425,600.00
Divided by		\$1,816,795.00	\$2,276,000.00	\$2,277,000.00
Equals		24%	26.14%	18.7% *

* Corrected calculations based on individual unit pricing.

**Hancock Library
PUR-1344**

		Harbel, Inc. Cumberland, MD	Daystar Builders, Inc. Grantsville, MD	Callas Contractors, Inc. Hagerstown, MD
1	Base Bid:	\$2,328,000.00	\$2,370,000.00	\$2,373,000.00
2	<u>Alternates:</u>			
A.	DEDUCT Alternate No. 1 - Entrance Canopy	\$32,000.00	\$26,000.00	\$39,500.00
3	<u>Allowances:</u>			
A.	Allowance No. 1 – Project Identification Sign	\$3,000.00	\$3,000.00	\$3,000.00
B.	Allowance No. 2 – Appliances	\$2,500.00	\$2,500.00	\$2,500.00
C.	Allowance No. 3 – Dedication Plaque	\$2,500.00	\$2,500.00	\$2,500.00
Total Allowance in Base Bid		\$8,000.00	\$8,000.00	\$8,000.00
4	<u>Unit Price Schedule:</u>			
A.	Asphalt Paving (per Cubic Ft.)	\$35.00	\$11.80	\$33.00
Prime Participation Rate:				
Prime's Work Value		\$1,080,000.00	\$650,000.00	\$593,250.00
Divided by		\$2,328,000.00	\$1,700,000.00	\$2,373,000.00
Equals		46%	38%	25%

**Hancock Library
PUR-1344**

		GRC General Cont., Inc. Zullinger, PA	Myers Building Systems, Inc. Clear Spring, MD	
1	Base Bid:	\$2,401,993.00	\$2,409,000.00	
2	Alternates:			
	DEDUCT			
	A. Alternate No. 1 - Entrance Canopy	\$68,323.00	\$23,000.00	
3	Allowances:			
	A. Allowance No. 1 – Project Identification Sign	\$3,000.00	\$3,000.00	
	B. Allowance No. 2 – Appliances	\$2,500.00	\$2,500.00	
	C. Allowance No. 3 – Dedication Plaque	\$2,500.00	\$2,500.00	
Total Allowance in Base Bid		\$8,000.00	\$8,000.00	
4	Unit Price Schedule:			
	A. Asphalt Paving (per Cubic Ft.)	\$28.00	\$34.00	
Prime Participation Rate:				
Prime's Work Value		\$485,910.00	\$361,350.00	
Divided by		\$1,994,658.00	\$2,409,000.00	
Equals		24.4%	15%	